


ANNUAL PROCUREMENT PLAN

(WORKS, GOODS & SERVICES)

FINANCIAL YEAR 2023-2024

S#	Description of Procurement	Estimated Unit Cost (where applicable)	Estimated total cost in Million	Funds Allocated In Million	Source of Funds (ADP / Non ADP)	Proposed Procurement Method	Timing of Procurements			
							1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr
1	Supply, Installation and Commissioning of Security & Surveillance System (CCTV Cameras) at office of the D.I.G Prisons Sukkur Region	--	2.00	2.00	Non-ADP	Single Stage Two Envelope Procedure	N/A	N/A	Yes	Yes


(Muhammad Hassan Sahto)
D.I.G Prisons Karachi Region
(Chairman Procurement Committee-V)